

# FARM BUSINESS CONCESSIONAL LOANS SCHEME (VIC) DROUGHT MANAGEMENT PLAN

Please submit applications to: PO Box 1313

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**PLEASE USE THIS TEMPLATE OR SUPPLY AN EXISTING PLAN**

**THAT COVERS ALL OF THE TOPICS LISTED**

**PLEASE READ THE SCHEME GUIDELINES PRIOR TO COMPLETING THIS PLAN**

Where there is insufficient space available throughout the form please attach additional information.

Each separate document must be clearly labelled and each page initialised.

## FARM DETAILS

**Full Business Name:**

**Farming Land used by your operation (owned, leased and share farmed)**

Property Known As	Area (ha)	Location	Own / Lease / Sharefarm

## FARM PROGRAM

Commodity	Non Drought Year		2015/16		2016/17		2017/18 - Estimated		
	Yield/ha	Production	Yield/ha	Production	Yield/ha	Production	Yield/ha	Production	Est. Income
<i>E.g. Wheat</i>	2.5	1,000t	1.2	480t	0.8	320t	1.8	800	\$160,000

\*Non-drought year – please provide comparative data for the last recent year you experienced reasonable seasonal conditions.

**FEED / FODDER RESERVES**

Type	Peak Storage Amount Non Drought Year (tonnes)	Current On-Farm Storage Levels (tonnes)
Hay - Pasture		
Hay - Clover / Lucerne		
Silage		
Grain - Wheat		
Grain - Barley		
Grain -		
Other -		
Other -		

**Feed Supply Plans** (List any plans to acquire stockfeed over the next 12 months)

Type	Quantity (tonnes)	Timing (month)	Estimated Cost

**WATER RESOURCES****Stock Water**

Source	Quantity	Availability / Reliability
<i>e.g. Dams</i>	<i>8 in total</i>	<i>Low – 5 already dry</i>

**Stock Water Availability Plans**

List the steps you will take as a result of the availability of water (e.g. cart water, destock etc.)


**Irrigation**

System	Entitlement (ML)	2015/16 Allocation (%)	2016/17 Allocation (%)	Area Irrigated (ha)
High-reliability water share (HRWS)				
Low-reliability water share (LRSW)				
Groundwater				

**Irrigation Water Availability Plans**

If you are facing reduced irrigation supply what steps will you take as a consequence?

*(e.g. purchase temporary water, irrigate less land)*


[illegible][illegible]

PLANS TO TRADE THROUGH THE DROUGHT	
What are your plans to manage the impact of the drought on your business over the next 12 months?	
Consider:	
<b>Stock</b> e.g. buy in feed, sell or agist stock	Cost (\$)
<b>Environment</b> e.g. protect soils, destock	
<b>Cropping Program</b> e.g. change cropping rotation, manage input costs	
<b>Permanent Planting</b> e.g. maintain trees	
<b>Production inputs</b> e.g. maintain fertiliser program in order to boost plant growth and aid drought recovery	
<b>Capital inputs</b> e.g. stock feeding equipment	

DECLARATION		
I declare the above information provides a true and accurate representation of the impact of the drought on my farming business and of the plans to manage the drought conditions.		
Name	Signature	Date

MONTHLY CASH FLOW FOR THE NEXT 12 MONTHS (Your own computerised version is preferable)

<b>Farm Income</b>	Jul 17	Aug 17	Sep 17	Oct 17	Nov 17	Dec 17	Jan 18	Feb 18	Mar 18	Apr 18	May 18	Jun 18	<b>Total 2017/18</b>	<b>Normal Year*</b>
Cattle sales														
Sheep sales														
All crop income														
Other farm income														
Rebates / Grants / Subsidies														
<b>ALL Off Farm Income</b>														
Wages														
Rents														
Investments / Other														
<b>TOTAL INCOME</b>														
<b>Farm Expenses</b>														
Accountant														
Bank fees and charges														
Crop expenses														
Electricity and telephone														
Fertiliser / sprays														
Fuel / oil														
Motor vehicle expenses														
Rates / land taxes														
Water rates / purchases														
Other														
<b>Finance Expenses</b>														
Bank interest and charges														
Loan repayments (principal)														
Lease / HP instalments														
Other finance expenses														
Drawings														
Other personal expenses														
<b>TOTAL EXPENDITURE</b>														
<b>Surplus (Deficit)</b>														

\* Normal Year – refers to income received and expenses incurred in a year of normal production (that is, no adverse climatic conditions such as drought, fire or flood)